APPROVED BUDGETS 1967 - 68

PROGRAM YEARS B - C

EARMARKED PROGRAMS

45-158 EYE-EASE 43-458 20/20 BUFF

PROGRAM YEAR C — 12 MONTHS

COMPONENT NO	COMPONENT TITLE	(1) ORIGINAL PROPOSED BUDGET FEDERAL	(2) REVISED PROPOSED BUDGET FEDERAL	(3) APPROVED BUDGET FEDERAL	(4) APPROVED BUDGET LOCAL	(5) APPROVED BUDGET TOTAL	(6) APPROVED BUDGET PROGRAM YEAR B 9 MONTHS FEDERAL	(7) LOCAL	(8) TOTAL
7-1	SUMMER HEAD START	791407	826809	826809	206062	1032870	893216	223304	1,116,520
7-5	PRE-SCHOOL COUNCIL	2310303	1990153	1997981	385589	2373570	1,595,915	238470	1,834,386
7-30	HILARY SCHOOL	23051	19693	19816	8353	28169	11526	2452	13578
7-31	FOLD NEIGHBORHOOD HOUSE	60333	52087	53830	15024	68854	29655	5908	35556
7-9	LEGAL SERVICES	309847	309847	309847	78400	388247	244436	35573	280009
7-38	SUMMER PROGRAM	275000	275000	274833	43200	318033	268148	64555	332703
	EMERGENCY FOOD	33363	33363	45000	0	45000	0	0	0
	ADULT BASIC EDUC.	0	0	0	0	0	128417	27753	156,170
	SMALL BUS. DEVL	0	0	0	0	0	22613	0	22613
–	PLANNING PARENT-CHILD CENTER	10000	10000	10000	3000	13000	0	0	0
7-36	ADULT LITERACY	0	0	0	85000	85000	0	0	0
	TOTAL	3,813,304	3,517,556	3528115	824628	4352743	3,193,959	598075	3,792,034
	TOTAL ALL GRANTS	5,922,743	5,408,339	5454226	1,246,090	6,700,316	4,758,186	834093	5592279

APPROVED BUDGETS
PROGRAM YEARS B AND C
VERSATILE OEO FUNDS

COMPONENT NO	COMPONENT TITLE	ORIGINAL PROPOSED BUDGET FEDERAL	REVISED PROPOSED BUDGET FEDERAL	PROGRAM YEAR C (12 MONTHS) APPROVED BUDGET FEDERAL	APPROVED BUDGET LOCAL	APPROVED BUDGET TOTAL	APPROVED BUDGET PROGRAM YEAR B (9 MONTHS) FEDERAL	LOCAL	TOTAL
7-4	BLAZER WORK TRAINING PROGRAM	280320	228574	228574	37240	265814	246706	41690	258396
7-11	CONDUCT + ADMINISTRATION	495662	507842	491195	0	491195	327405	0	327405
7-12	COMMUNITY ACTION	625447	534835	532222	0	532222	445596	0	445546
7-14	LEAGUERS	26810	23554	23254	7584	30338	16544	18375	34919
7-15	SENIOR CITIZENS	275013	247345	247345	184640	431985	271414	44160	315874
7-17	COPE	154461	137312	137312	86250	223562	148820	86250	235070
7-18	ENABLE	33924	29831	29831	19143	48974	31952	11027	42979
7-22	HIGH SCHOOL HEAD START	53636	48797	47386	20381	67767	51749	16215	67964
7-29	FOCUS	34000	30858	30858	20212	51070	24041	18001	42042
7-33	BESSIE SMITH	130166	101835	101835	34700	136535	56299 (X)	11312 (X)	67611 (X)
	TOTAL	2,109,439	1,890,783	1,926,111 (Y)	421,462 (Y)	2347573 (Y)	1,564227	236018	1,800245

(X) FUNDED IN PROGRAM YEAR B OUT OF PROGRAM YEAR C MONEY

(Y) INCLUDES BESSIE SMITH ALLOCATIONS FOR PROGRAM YEAR B